

VILLAGE BUDGET

FOR 2025-2026

VILLAGE OF NORTH HILLS

IN

COUNTY OF NASSAU



CERTIFICATION OF CLERK/TREASURER

I certify that this is a true copy of the Village of North Hills budget for the fiscal year ending May 31, 2026, as it was adopted by the Village on April 15, 2025.

I also certify that the date of the most recent assessment roll is April 1, 2025, and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2026, is \$ 4,293,011.

Signed: Marianne C. Buccaro

Title: Village Clerk/Treasurer

Date: April 15, 2025



VILLAGE OF NORTH HILLS
ADOPTED BUDGET 2025/2026

	Actual 2023/2024	Adopted 2024/2025	Actual June-Feb 2024/2025	Adopted 2025/2026
Board of Trustees				
A. 1010.100 Personal	\$114,142.66	\$116,300.00	\$64,320.07	\$121,000.00
A. 1010.400 Contractual	\$1,796.00	\$5,000.00	\$3,266.15	\$5,000.00
Village Justice				
A. 1110.100 Personal	\$101,427.34	\$110,400.00	\$81,353.14	\$115,400.00
A. 1110.400 Contractual	\$15,399.19	\$21,200.00	\$15,636.83	\$16,000.00
Mayor				
A. 1210.100 Personal	\$48,000.12	\$48,000.00	\$36,000.09	\$52,000.00
A. 1210.400 Contractual	\$0.00	\$100.00	\$0.00	\$100.00
Auditor				
A. 1320.400 Contractual	\$19,406.22	\$20,500.00	\$19,772.72	\$20,500.00
Administrator				
A. 1325.100 Personal	\$145,415.48	\$152,000.00	\$114,824.44	\$159,000.00
A. 1325.101 Interns/PT	\$9,408.00	\$10,000.00	\$7,426.00	\$23,000.00
A. 1325.400 Contractual	\$31,883.36	\$36,550.00	\$28,917.83	\$40,000.00
Assessment				
A. 1355.400 Contractual	\$0.00	\$500.00	\$0.00	\$500.00
Clerk (Deputy)				
A. 1410.100 Personal	\$74,334.97	\$78,000.00	\$59,134.50	\$84,000.00
A. 1410.400 Contractual	\$210.00	\$3,850.00	\$2,254.85	\$3,850.00
Law				
A. 1420.100 Personal	\$10,000.08	\$10,000.00	\$7,500.06	\$10,000.00
A. 1420.400 Contractual	\$39,333.00	\$50,000.00	\$49,736.50	\$50,000.00
Engineer				
A. 1440.100 Personal	\$105,263.38	\$110,000.00	\$82,719.52	\$115,000.00
A. 1440.200 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A. 1440.400 Contractual	\$17,957.95	\$38,000.00	\$50,452.84	\$38,000.00
Election				
A. 1450.400 Contractual	\$2,739.78	\$3,200.00	\$3,400.42	\$3,200.00
Records Management				
A. 1460.200 Equipment	\$0.00	\$2,500.00	\$0.00	\$1,000.00
A. 1460.400 Contractual	\$36,065.96	\$10,000.00	\$10,716.00	\$5,000.00

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	Actual 2023/2024	Adopted 2024/2025	Actual June-Feb 2024/2025	Adopted 2025/2026
Public Inform and Services				
A.1480.400 Contractual	\$4,059.00	\$20,000.00	\$12,548.00	\$5,000.00
Building (Village Hall)				
A.1620.100 Personal	\$137,451.40	\$141,500.00	\$108,432.94	\$147,500.00
A.1620.200 Equipment	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A.1620.400 Contractual	\$104,969.82	\$125,000.00	\$68,504.84	\$125,000.00
Village Owned Property				
A.1630.400 Contractual	\$26,621.59	\$25,000.00	\$7,792.41	\$25,000.00
Central Communication System				
A.1650.400 Contractual	12,859.67	\$17,500.00	\$9,799.57	\$17,500.00
Central Storeroom				
A.1660.200 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A.1660.400 Contractual	\$5,392.79	\$6,000.00	\$4,201.78	\$6,000.00
Central Printing and Mailing				
A.1670.400 Contractual	\$8,388.89	\$10,000.00	\$4,751.55	\$10,000.00
Central Data Processing				
A.1680.200 Equipment	\$2,238.45	\$5,000.00	\$1,677.90	\$5,000.00
A.1680.400 Contractual	\$39,607.07	\$36,500.00	\$32,868.94	\$36,500.00
Unallocated Insurance				
A.1910.400 Contractual	\$41,037.70	\$48,000.00	\$53,537.46	\$55,000.00
Municipal Association Dues				
A.1920.400 Contractual	\$5,440.00	\$5,600.00	\$4,159.00	\$5,600.00
Judgements & Claims				
A.1930.400	\$0.00	\$50.00	\$9.28	\$50.00
Contingent Account				
A.1990.400 Contractual	\$35,839.52	\$180,000.00		\$180,000.00
Traffic Control				
A.3310.200 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A.3310.400 Contractual	\$2,021.91	\$3,000.00	\$2,384.97	\$3,000.00
Fire District				
A.3410.400 Contractual	\$59,846.67	\$60,500.00	\$33,027.45	\$55,385.00

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	Actual 2023/2024	Adopted 2024/2025	Actual June-Feb 2024/2025	Adopted 2025/2026
Emergency Management				
A.3989.200 Equipment	\$0.00	\$500.00	\$0.00	\$500.00
A.3989.400 Contractual		\$5,200.00	\$4,699.00	\$5,200.00
Street Lighting				
A.5182.200 Equipment	\$4,475.00	\$0.00	\$0.00	\$0.00
A.5182.400 Contractual	\$25,163.67	\$35,000.00	\$24,908.21	\$35,000.00
Cultural Affairs and Cable				
A.7010.400 Contractual	\$600.00	\$1,200.00	\$400.00	\$1,200.00
Parks				
A.7110.400 Contractual	\$24,692.93	\$27,250.00	\$19,075.49	\$27,250.00
Zoning				
A.8010.100 Personal	\$5,595.00	\$13,200.00	\$4,900.00	\$15,300.00
A.8010.400 Contractual	\$2,348.75	\$5,000.00	\$3,329.86	\$5,000.00
Architectural Review Board				
A.8011.100 Personal	\$7,850.00	\$13,200.00	\$5,800.00	\$15,300.00
A.8011.400 Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Planning Board				
A.8020.100 Personal	\$72,144.33	\$82,700.00	\$57,949.16	\$88,300.00
A.8020.400 Contractual	\$8,193.53	\$5,000.00	\$5,736.12	\$5,000.00
Shade Trees				
A.8560.400 Contractual	\$18,689.23	\$25,000.00	\$9,600.00	\$25,000.00
State Retirement				
A.9010.800	\$76,261.66	\$95,000.00	\$83,553.17	\$110,000.00
LOSAP				
A.9025.800	\$3,425.00	\$5,000.00	\$0.00	\$5,000.00
Social Security				
A.9030.800	\$63,574.06	\$65,000.00	\$48,398.69	\$65,000.00
Workers Compensation				
A.9040.800	\$13,265.00	\$15,000.00	\$13,251.00	\$15,000.00
Unemployment Insurance				
A.9050.800	\$4,553.35	\$5,000.00	\$3,983.24	\$5,000.00

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	Actual 2023/2024	Adopted 2024/2025	Actual June-Feb 2024/2025	Adopted 2025/2026
Disability Insurance				
A.9055.800	\$228.90	\$300.00	\$97.90	\$300.00
Health Insurance				
A.9060.800	\$657,577.65	\$675,000.00	\$494,016.89	\$690,000.00
	\$2,247,196.03	\$2,593,300.00	\$1,760,826.78	\$2,662,435.00

VILLAGE OF NORTH HILLS
ADOPTED BUDGET 2025/2026

REVENUES
JUNE 1, 2025 - MAY 31, 2026
Other than Real Property Taxes to be Levied

	Actual 2023/2024	2024/2025 Budget	Actual June - Feb 2025	Adopted 2025/2026
A.1081 Other payments in lieu of taxes	\$82.80	\$125.00	\$93.89	\$125.00
A.1090 Int. & Pen on Real Prop. Taxes	\$909.89	\$1,000.00	\$1,277.14	\$1,000.00
A.1130 Utilities Gross Receipts	\$173,767.58	\$200,000.00	\$93,542.92	\$175,000.00
A.1120 Non Property Tax Dist by County	\$14,415.00	\$14,415.00	\$0.00	\$14,415.00
A.1170 Franchises	\$102,786.09	\$100,000.00	\$76,151.52	\$100,000.00
A.1255 Village Clerk Fees	\$12,653.07	\$15,000.00	\$9,466.75	\$15,000.00
A.1289 Bd. of Trustees Fees	\$2,000.00	\$10,000.00	\$7,250.00	\$10,000.00
A.2110 Zoning Fees	\$6,050.00	\$10,000.00	\$9,300.00	\$10,000.00
A.2115 Planning Fees	\$35,000.00	\$10,000.00	\$12,250.00	\$10,000.00
A.2401 Interest Earnings	\$454,396.64	\$200,000.00	\$184,770.64	\$200,000.00
A.2410 Rental of Real Property	\$661,715.00	\$680,000.00	\$0.00	
A.2421 Lease Payments Collected			\$394,252.56	\$610,000.00
A.2501 Business Licenses	\$1,650.00	\$1,500.00	\$1,400.00	\$1,500.00
A.2590 Building Permits	\$649,846.07	\$375,000.00	\$627,684.00	\$500,000.00
A.2610 Fines and Penalties	\$161,775.00	\$150,000.00	\$124,275.00	\$150,000.00
A.2680 Insurance Recoveries	\$8,110.75	\$0.00	\$10,430.27	\$0.00
A.2690 Compensation for Loss	\$0.00	\$0.00	\$0.00	\$0.00
A.2701 Recovery Prior Exp	\$1,099.00	\$0.00	\$0.00	\$0.00
A.2750 AIM Related Payments	\$0.00	\$4,990.00	\$4,990.00	\$4,990.00
A.3005 Mortgage Tax	\$183,725.83	\$275,000.00	\$97,632.98	\$175,000.00
A.3089 State Aid - Building Code	\$0.00	\$0.00	\$349.00	\$0.00
A.4089 Federal Aid Other	\$86,805.96	\$0.00	\$212,980.00	\$0.00
A.4960 Emergency Disaster Assit.	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$2,556,788.68	\$2,047,030.00	\$1,868,096.67	\$1,977,030.00
Tax Revenue	\$70,850.86	\$72,135.00	\$65,563.15	
	\$2,627,639.54	\$2,119,165.00	\$1,933,659.82	\$1,977,030.00